

**State of New Mexico**  
**Public School Operating Budget**  
**Revenue**

|              |             |              | Public Academy for Performing Arts 2008-2009            |                  |                  |
|--------------|-------------|--------------|---|------------------|------------------|
| Budget       | Name:       |              |   |                  |                  |
| Fund         | Function    | Object       | Description   | Estimated Amt    | Projected Amt    |
| 11000        |             |              | Operational   |                  |                  |
| 11000        | 0000        | 11000        | Cash Assets   |                  |                  |
| 11000        | 0000        | 11111        | Unrestricted Cash                                       | 100,293          | 50,000           |
| <b>11000</b> | <b>0000</b> | <b>11000</b> | <b>Total: Cash Assets</b>                               | <b>100,293</b>   | <b>50,000</b>    |
| 11000        | 0000        | 41000        | Revenue From Local Sources                              |                  |                  |
| 11000        | 0000        | 41500        | Investment Income                                       | 2,902            | 0                |
| <b>11000</b> | <b>0000</b> | <b>41000</b> | <b>Total: Revenue From Local Sources</b>                | <b>2,902</b>     | <b>0</b>         |
| 11000        | 0000        | 43000        | Revenue From State Sources                              |                  |                  |
| 11000        | 0000        | 43101        | State Equalization Guarantee                            | 2,355,123        | 2,339,118        |
| <b>11000</b> | <b>0000</b> | <b>43000</b> | <b>Total: Revenue From State Sources</b>                | <b>2,355,123</b> | <b>2,339,118</b> |
| <b>11000</b> |             |              | <b>Total: Operational</b>                               | <b>2,458,318</b> | <b>2,389,118</b> |
| 14000        |             |              | Total Instructional Materials Sub-Fund                  |                  |                  |
| 14000        | 0000        | 11000        | Cash Assets   |                  |                  |
| 14000        | 0000        | 11111        | Unrestricted Cash                                       | 19,167           | 0                |
| <b>14000</b> | <b>0000</b> | <b>11000</b> | <b>Total: Cash Assets</b>                               | <b>19,167</b>    | <b>0</b>         |
| 14000        | 0000        | 43000        | Revenue From State Sources                              |                  |                  |
| 14000        | 0000        | 43202        | State Flow-through Grants                               | 3,671            | 1,887            |
| 14000        | 0000        | 43211        | Instructional Materials - Cash (50%)                    | 45,590           | 29,766           |
| <b>14000</b> | <b>0000</b> | <b>43000</b> | <b>Total: Revenue From State Sources</b>                | <b>49,261</b>    | <b>31,653</b>    |
| <b>14000</b> |             |              | <b>Total: Total Instructional Materials Sub-Fund</b>    | <b>68,428</b>    | <b>31,653</b>    |
| 23000        |             |              | Non-Instructional Support                               |                  |                  |
| 23000        | 0000        | 41000        | Revenue From Local Sources                              |                  |                  |
| 23000        | 0000        | 41701        | Fees - Activities                                       | 209,567          | 0                |
| <b>23000</b> | <b>0000</b> | <b>41000</b> | <b>Total: Revenue From Local Sources</b>                | <b>209,567</b>   | <b>0</b>         |
| <b>23000</b> |             |              | <b>Total: Non-Instructional Support</b>                 | <b>209,567</b>   | <b>0</b>         |
| 24000        |             |              | Federal Flow-through Grants                             |                  |                  |
| 24106        |             |              | Entitlement IDEA-B                                      |                  |                  |
| 24106        | 0000        | 44000        | Revenue From Federal Sources                            |                  |                  |
| 24106        | 0000        | 44500        | Restricted Grants - Federal Flow-through                | 47,797           | 0                |
| <b>24106</b> | <b>0000</b> | <b>44000</b> | <b>Total: Revenue From Federal Sources</b>              | <b>47,797</b>    | <b>0</b>         |
| <b>24106</b> |             |              | <b>Total: Entitlement IDEA-B</b>                        | <b>47,797</b>    | <b>0</b>         |
| <b>24000</b> |             |              | <b>Total: Federal Flow-through Grants</b>               | <b>47,797</b>    | <b>0</b>         |
| 26000        |             |              | Local Grants  |                  |                  |
| 26123        |             |              | PNM Foundation Inc                                      |                  |                  |
| 26123        | 0000        | 41000        | Revenue From Local Sources                              |                  |                  |
| 26123        | 0000        | 41921        | Instructional - Categorical                             | 2,160            | 0                |
| <b>26123</b> | <b>0000</b> | <b>41000</b> | <b>Total: Revenue From Local Sources</b>                | <b>2,160</b>     | <b>0</b>         |
| <b>26123</b> |             |              | <b>Total: PNM Foundation Inc</b>                        | <b>2,160</b>     | <b>0</b>         |
| <b>26000</b> |             |              | <b>Total: Local Grants</b>                              | <b>2,160</b>     | <b>0</b>         |
| 27000        |             |              | State Flow-through Grants                               |                  |                  |
| 27145        |             |              | Libraries - GO Bonds-Laws of 2004                       |                  |                  |
| 27145        | 0000        | 43000        | Revenue From State Sources                              |                  |                  |
| 27145        | 0000        | 43202        | State Flow-through Grants                               | 4,833            | 0                |
| <b>27145</b> | <b>0000</b> | <b>43000</b> | <b>Total: Revenue From State Sources</b>                | <b>4,833</b>     | <b>0</b>         |
| <b>27145</b> |             |              | <b>Total: Libraries - GO Bonds-Laws of 2004</b>         | <b>4,833</b>     | <b>0</b>         |
| 27165        |             |              | Legislative Appropriation -- Laws of 2007               |                  |                  |
| 27165        | 0000        | 43000        | Revenue From State Sources                              |                  |                  |
| 27165        | 0000        | 43202        | State Flow-through Grants                               | 245,000          | 0                |
| <b>27165</b> | <b>0000</b> | <b>43000</b> | <b>Total: Revenue From State Sources</b>                | <b>245,000</b>   | <b>0</b>         |
| <b>27165</b> |             |              | <b>Total: Legislative Appropriation -- Laws of 2007</b> | <b>245,000</b>   | <b>0</b>         |
| 27170        |             |              | Libraries SB 301 GO Bonds                               |                  |                  |
| 27170        | 0000        | 43000        | Revenue From State Sources                              |                  |                  |
| 27170        | 0000        | 43202        | State Flow-through Grants                               | 3,520            | 0                |
| <b>27170</b> | <b>0000</b> | <b>43000</b> | <b>Total: Revenue From State Sources</b>                | <b>3,520</b>     | <b>0</b>         |
| <b>27170</b> |             |              | <b>Total: Libraries SB 301 GO Bonds</b>                 | <b>3,520</b>     | <b>0</b>         |
| <b>27000</b> |             |              | <b>Total: State Flow-through Grants</b>                 | <b>253,353</b>   | <b>0</b>         |
| 29000        |             |              | Combined State/Local Grants                             |                  |                  |
| 29102        |             |              | Private Dir Grants (Categorical)                        |                  |                  |
| 29102        | 0000        | 41000        | Revenue From Local Sources                              |                  |                  |

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| Budget       |             |              | Name: Public Academy for Performing Arts 2008-2009 |                  |                  |
|--------------|-------------|--------------|--|------------------|------------------|
| Fund         | Function    | Object       | Description  | Estimated Amt    | Projected Amt    |
| 29102        | 0000        | 41921        | Instructional - Categorical                        | 1,000            | 0                |
| <b>29102</b> | <b>0000</b> | <b>41000</b> | <b>Total: Revenue From Local Sources</b>           | <b>1,000</b>     | <b>0</b>         |
| <b>29102</b> |             |              | <b>Total: Private Dir Grants (Categorical)</b>     | <b>1,000</b>     | <b>0</b>         |
| 29114        |             |              | McCune Charitable Foundation                       |                  |                  |
| 29114        | 0000        | 41000        | Revenue From Local Sources                         |                  |                  |
| 29114        | 0000        | 41922        | Instructional Support - Categorical                | 15,000           | 0                |
| <b>29114</b> | <b>0000</b> | <b>41000</b> | <b>Total: Revenue From Local Sources</b>           | <b>15,000</b>    | <b>0</b>         |
| <b>29114</b> |             |              | <b>Total: McCune Charitable Foundation</b>         | <b>15,000</b>    | <b>0</b>         |
| <b>29000</b> |             |              | <b>Total: Combined State/Local Grants</b>          | <b>16,000</b>    | <b>0</b>         |
| 31200        |             |              | Public School Capital Outlay                       |                  |                  |
| 31200        | 0000        | 43000        | Revenue From State Sources                         |                  |                  |
| 31200        | 0000        | 43209        | PSCOC Awards                                       | 218,750          | 0                |
| <b>31200</b> | <b>0000</b> | <b>43000</b> | <b>Total: Revenue From State Sources</b>           | <b>218,750</b>   | <b>0</b>         |
| <b>31200</b> |             |              | <b>Total: Public School Capital Outlay</b>         | <b>218,750</b>   | <b>0</b>         |
|              |             |              | <b>Total: Revenue</b>                              | <b>3,274,373</b> | <b>2,420,771</b> |